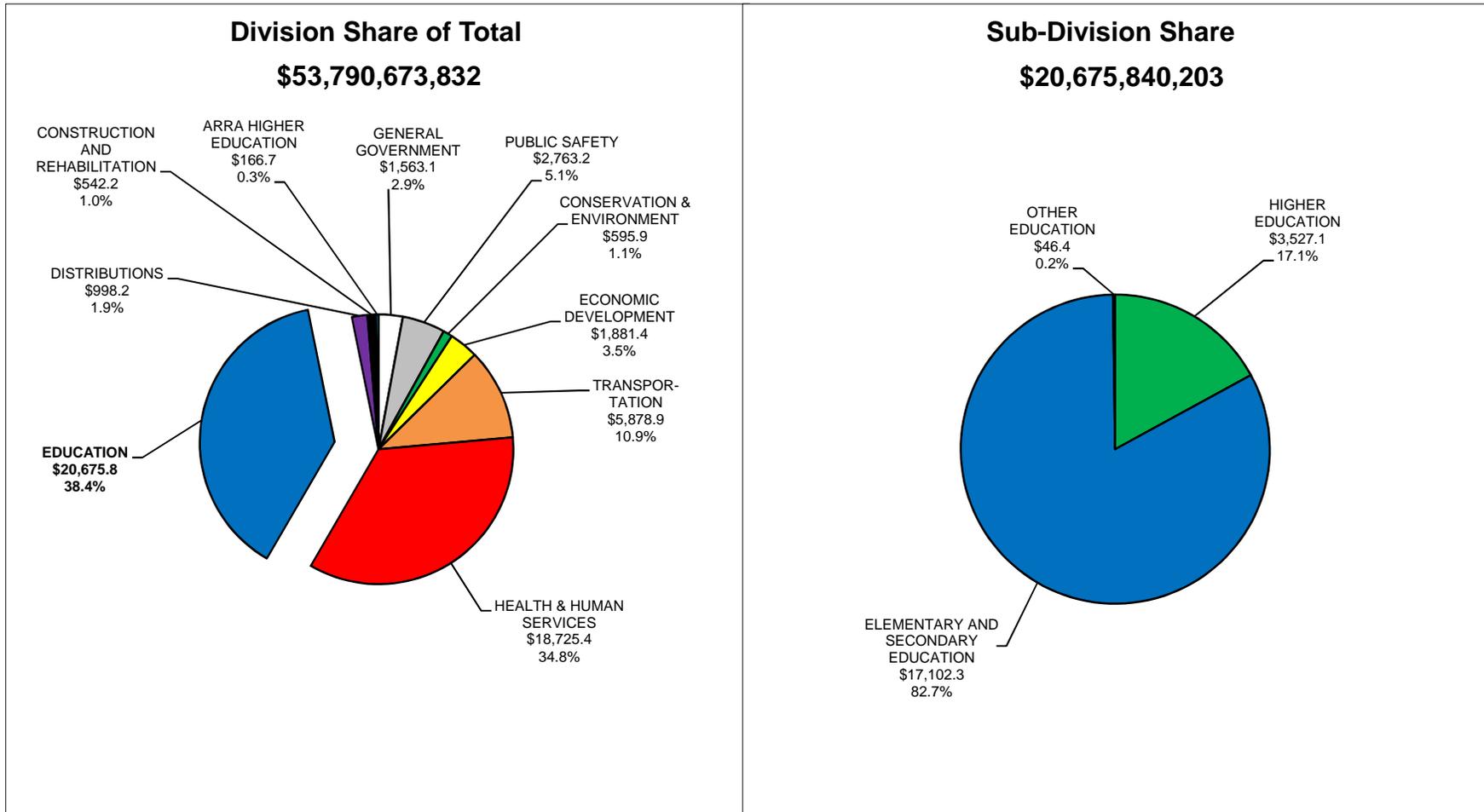


## **VII — EDUCATION**

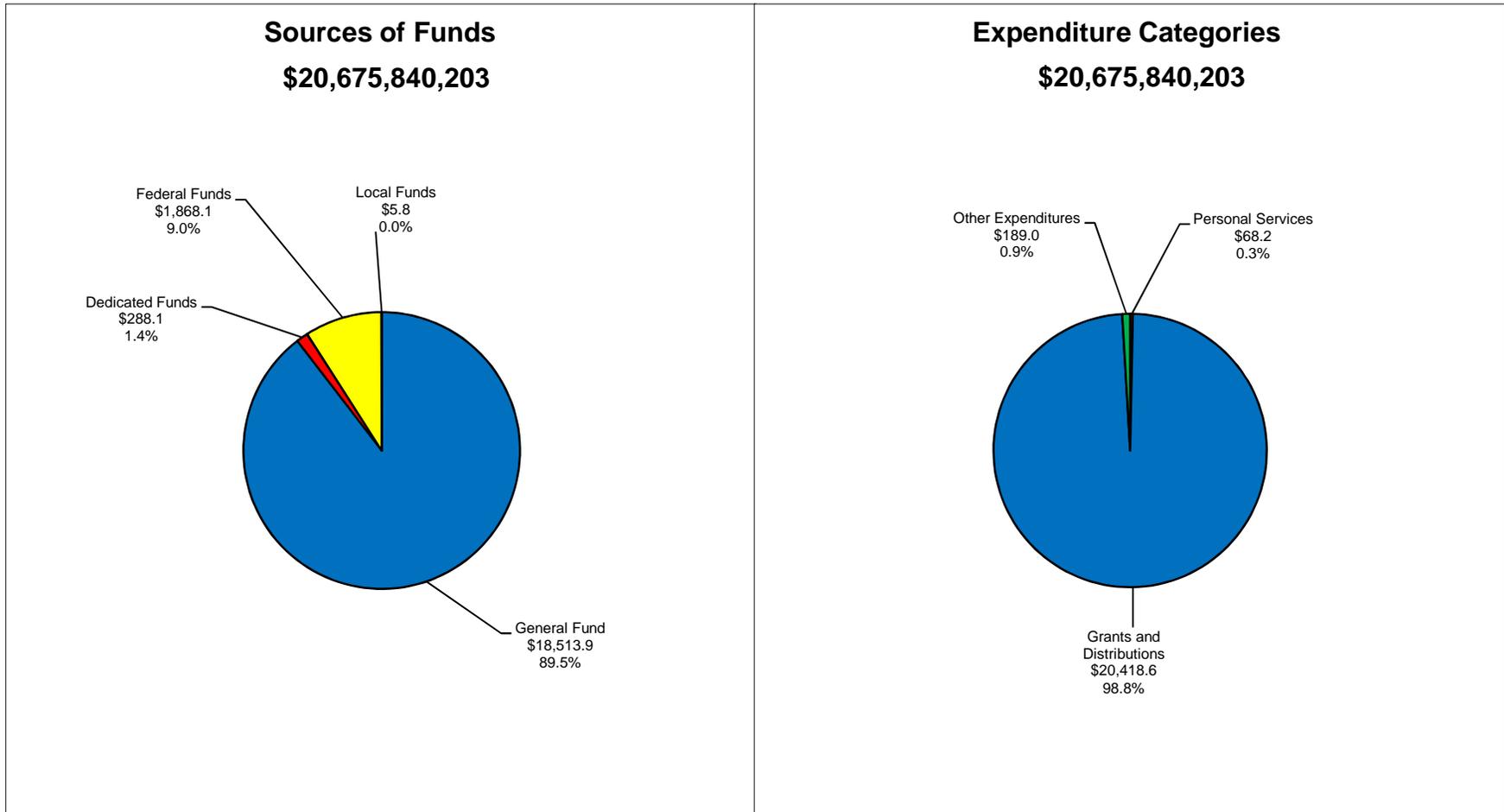


## State of Indiana - Recommended Expenditures Education - 2009-2011 Biennium



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# State of Indiana - Recommended Expenditures Education - 2009-2011 Biennium



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

VII-1  
**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>EDUCATION</b>			
<b>HIGHER EDUCATION</b>			
<b>Indiana University</b>			
1000/107500	Bloomington Campus		
	General Operating	194,908,592	190,670,086
	Fee Replacement	26,901,091	39,480,478
	Totals	221,809,683	230,150,564
<b>Regional Campuses</b>			
<b>East</b>			
	General Operating	7,978,684	7,896,005
	Fee Replacement	1,896,844	1,400,591
	Totals	9,875,528	9,296,596
<b>Kokomo</b>			
	General Operating	10,409,563	10,345,995
	Fee Replacement	2,103,973	1,553,532
	Totals	12,513,536	11,899,527
<b>Northwest</b>			
	General Operating	17,243,776	16,949,512
	Fee Replacement	3,899,173	2,879,072
	Totals	21,142,949	19,828,584
<b>South Bend</b>			
	General Operating	22,157,280	21,772,918
	Fee Replacement	5,658,917	4,178,432
	Totals	27,816,197	25,951,350
<b>Southeast</b>			
	General Operating	20,002,235	19,846,717
	Fee Replacement	5,048,022	3,727,359
	Totals	25,050,257	23,574,076
1000/107510	Indiana University Regional Campuses Totals		
	Gen General Fund	96,398,467	90,550,133
<b>I.U.P.U.I.</b>			
<b>Health Divisions</b>			
	General Operating	104,111,058	102,027,773
	Fee Replacement	4,189,020	4,160,100
	Totals	108,300,078	106,187,873
<b>University of Southern Indiana RMC</b>			
	General Operating	1,565,404	1,603,670
<b>Indiana Univ.-Purdue Univ. Ft. Wayne RMC</b>			
	General Operating	1,440,072	1,475,274
<b>Indiana University - Northwest RMC</b>			
	General Operating	2,045,819	2,095,829

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
	<b>Purdue University RMC</b>		
	General Operating	1,826,182	1,870,823
	<b>Ball State University RMC</b>		
	General Operating	1,642,036	1,682,175
	<b>University of Notre Dame RMC</b>		
	General Operating	1,522,791	1,560,016
	<b>Indiana State University RMC</b>		
	General Operating	1,815,496	1,859,876
	<b>General Academic Divisions</b>		
	General Operating	80,314,605	80,232,626
	Fee Replacement	20,004,544	13,472,705
	<b>Totals</b>	<b>100,319,149</b>	<b>93,705,331</b>
1000/107540	<b>I.U.P.U.I. TOTALS</b>		
	Gen General Fund	220,477,027	212,040,867
1000/101190	<b>Abilene Network Operations Center</b>		
	Gen General Fund	832,596	832,596
1000/101200	<b>Spinal Cord and Head Injury Research Center</b>		
5230/124020	Ded Spinal Cord and Brain Injury	524,230	524,230
1000/107960	<b>State Department of Toxicology</b>		
	Gen General Fund	2,463,380	2,463,380
1000/107970	<b>Institute for the Study of Developmental Disabilities</b>		
	Gen General Fund	2,477,440	2,477,440
	Ded Dedicated Funds	1,836,164	1,836,164
	Fed Federal Funds	520,000	520,000
	<b>Totals</b>	<b>4,833,604</b>	<b>4,833,604</b>
1000/129280	<b>Geological Survey</b>		
	Gen General Fund	3,102,244	3,102,244
1000/101640	<b>Local Government Advisory Commission</b>		
	Gen General Fund	56,543	56,543
1000/106890	<b>I-Light Network Operations</b>		
3880/378680	Ded Build Indiana	2,000,000	2,000,000
	<b>Indiana University Totals</b>		
	General Fund	547,617,380	541,673,767
	Dedicated Funds	4,360,394	4,360,394
	Federal Funds	520,000	520,000
	<b>Totals</b>	<b>552,497,774</b>	<b>546,554,161</b>
	<b>Purdue University</b>		
1000/107600	<b>West Lafayette</b>		
	General Operating	248,053,173	241,119,044
	Fee Replacement	26,722,911	27,614,524
	<b>Totals</b>	<b>274,776,084</b>	<b>268,733,568</b>

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
	<b>Regional Campuses</b>		
	<b>Calumet</b>		
	General Operating	27,028,286	26,750,801
	Fee Replacement	1,491,261	1,491,824
	Totals	28,519,547	28,242,625
	<b>North Central</b>		
	General Operating	11,847,744	12,299,238
1000/107610	<b>Purdue University - Regional Campuses Totals</b>		
	Gen General Fund	40,367,291	40,541,863
1000/107580	<b>I.U.P.U. - Ft. Wayne</b>		
	General Operating	37,378,801	37,816,896
	Fee Replacement	5,995,241	5,980,642
	Totals	43,374,042	43,797,538
1000/107620	<b>Animal Disease Diagnostic Laboratory System</b>		
	Gen General Fund	3,449,706	3,449,706
	Ded Dedicated Funds	1,600,000	1,600,000
	Fed Federal Funds	69,215	69,215
	Totals	5,118,921	5,118,921
1000/107630	<b>Statewide Technology</b>		
	Gen General Fund	6,433,939	6,433,939
	Ded Dedicated Funds	5,079,328	5,079,328
	Totals	11,513,267	11,513,267
1000/103820	<b>County Agricultural Extension Educators</b>		
	Gen General Fund	7,234,605	7,234,605
1000/123150	<b>Agricultural Research and Extension - Crossroads</b>		
	Gen General Fund	7,238,961	7,238,961
1000/101220	<b>Center for Paralysis Research</b>		
	Gen General Fund	522,558	522,558
1000/121750	<b>University-Based Business Assistance</b>		
	Gen General Fund	1,889,039	1,889,039
1000/731100	<b>Veterinary Research</b>		
	Ded Dedicated Funds	150,000	150,000
2440/176000	<b>Wine Grape Market Fund</b>		
	Ded Wine Grape Market	465,714	465,714
	<b>Purdue University Totals</b>		
	General Fund	385,286,225	379,841,777
	Dedicated Funds	7,295,042	7,295,042
	Federal Funds	69,215	69,215
	Totals	392,650,482	387,206,034
	<b>Indiana State University</b>		
1000/107700	<b>Indiana State University</b>		
	General Operating	72,442,778	71,536,249
	Fee Replacement	8,231,452	9,455,023
	Totals	80,674,230	80,991,272

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/107710	<b>Nursing Program</b>		
	Gen General Fund	240,000	240,000
	<b>Indiana State University Totals</b>		
	General Fund	80,914,230	81,231,272
	<b>University of Southern Indiana</b>		
1000/107750	<b>University of Southern Indiana</b>		
	General Operating	39,044,222	39,172,365
	Fee Replacement	11,920,469	11,119,519
	Totals	50,964,691	50,291,884
1000/101230	<b>Historic New Harmony</b>		
	Gen General Fund	553,428	553,428
	Ded Dedicated Funds	681,746	681,746
	Totals	1,235,174	1,235,174
	<b>University of Southern Indiana Totals</b>		
	General Fund	51,518,119	50,845,312
	Dedicated Funds	681,746	681,746
	Totals	52,199,865	51,527,058
	<b>Ball State University</b>		
1000/107800	<b>Ball State University</b>		
	General Operating	125,529,452	125,182,828
	Fee Replacement	11,543,674	14,296,955
	Totals	137,073,126	139,479,783
1000/107820	<b>Entrepreneurial College</b>		
	Gen General Fund	960,000	960,000
8000/110530	Fed ARRA	1,000,000	1,000,000
	Totals	1,960,000	1,960,000
1000/122770	<b>Academy for Science, Mathematics, and Humanities</b>		
	Gen General Fund	4,273,836	4,273,836
	Ded Dedicated Funds	574,032	574,032
	Tfr Transferred Funds	2,024,255	2,024,255
	Totals	6,872,123	6,872,123
	<b>Ball State University Totals</b>		
	General Fund	142,306,962	144,713,619
	Dedicated Funds	574,032	574,032
	Federal Funds	1,000,000	1,000,000
	Totals	143,880,994	146,287,651
1000/107900	<b>Vincennes University</b>		
	General Operating	37,420,510	37,190,537
	Fee Replacement	5,275,650	5,282,662
	Totals	42,696,160	42,473,199

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Ivy Tech Community College</b>			
1000/107850	Ivy Tech Community College		
	General Operating	164,419,166	175,842,161
	Fee Replacement	26,656,511	31,178,968
	Totals	191,075,677	207,021,129
1000/102010	Valpo Nursing Partnership		
	Gen General Fund	100,484	100,484
1000/107210	Ft. Wayne Public Safety Training Center		
	Gen General Fund	1,000,000	1,000,000
	<b>Ivy Tech Community College Totals</b>		
	General Fund	192,176,161	208,121,613
<b>Indiana Higher Education Telecommunications System (IHETS)</b>			
1000/107980			
3880/378680	Ded Build Indiana	600,000	600,000
<b>Medical Education Board</b>			
6260/213710	Family Practice Residency Fund		
1000/213700	Gen State-Wide Family Practice	2,247,056	2,247,056
<b>Commission for Higher Education</b>			
6190/171900	Commission for Higher Education		
1000/107180	Gen Commission for Higher Education	1,476,735	1,476,735
1000/103270	Statewide Transfer Web site		
	Gen General Fund	644,293	644,293
	<b>Commission for Higher Education Totals</b>		
	General Fund	2,121,028	2,121,028
<b>Department of Administration</b>			
1000/121810	Animal Disease Diagnostic Laboratory Lease Rental		
	Gen General Fund	1,045,098	1,046,630
1000/101960	Columbus Learning Center Lease Payment		
	Gen General Fund	4,988,000	4,934,000
	<b>Department of Administration Totals</b>		
	General Fund	6,033,098	5,980,630
<b>State Budget Agency</b>			
1000/100840	GigaPop Project		
3880/389980	Ded Build Indiana	771,951	771,951
1000/101260	South Central Educational Alliance - Bedford Service Area		
3880/389980	Ded Build Indiana	395,266	395,266
1000/108570	Southeast Indiana Education Services		
3880/389980	Ded Build Indiana	695,226	695,226
1000/108660	Degree Link		
	Ded Dedicated Funds	395,973	395,973
3880/389980	Ded Build Indiana	541,465	541,465
	Totals	937,438	937,438

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/101750	<b>Workforce Centers</b>		
3880/389980	Ded Build Indiana	862,110	862,110
1000/101840	<b>Midwest Higher Education Commission</b>		
3880/389980	Ded Build Indiana	95,000	95,000
1000/108470	<b>Technical Assistance and Advanced Manufacturing</b>		
	Gen General Fund	2,000,000	2,000,000
1000/108430	<b>Medical Education Center Expansion</b>		
	Gen General Fund	3,000,000	3,000,000
1000/108480	<b>Core Research</b>		
	Gen General Fund	5,000,000	5,000,000
1000/108460	<b>Higher Education Fee Replacement</b>		
	Gen General Fund	0	16,500,000
<b>State Budget Agency Totals</b>			
	General Fund	10,000,000	26,500,000
	Dedicated Funds	3,756,991	3,756,991
	<b>Totals</b>	<b>13,756,991</b>	<b>30,256,991</b>
<b>State Student Assistance Commission</b>			
1000/107150	<b>Student Assistance Commission</b>		
	Gen General Fund	1,073,337	1,073,337
2450/171600	<b>Freedom of Choice Grants</b>		
1000/107160	Gen Freedom of Choice Grants	50,660,522	52,130,838
2460/171700	<b>Higher Education Award Program</b>		
1000/107170	Gen Higher Education Award Program	148,575,712	152,886,733
	Fed Higher Education	1,660,502	1,660,502
	<b>Totals</b>	<b>150,236,214</b>	<b>154,547,235</b>
2490/171510	<b>Nursing Scholarship Program</b>		
1000/121830	Gen Nursing Scholarships - General Fund Appropriation	418,389	418,389
2470/171900	<b>Hoosier Scholar Program</b>		
1000/107190	Gen Hoosier Scholar Program	404,500	404,500
1000/101480	<b>Statutory Fee Remission</b>		
	Gen General Fund	20,557,932	20,557,932
6410/210490	<b>Part-Time Student Grant Distribution</b>		
1000/210410	Gen Part-Time student Grant Appropriation	5,462,100	5,462,100
1000/122810	<b>Contract for Instructional Opportunities in Southeastern Indiana</b>		
	Gen General Fund	458,253	458,253
6150/171530	<b>Minority Teacher Scholarship Fund</b>		
1000/129130	Gen Minority Teacher Scholarship Fund	415,919	415,919
6170/171500	<b>College Work Study Program</b>		
1000/129150	Gen College Work Study Program	837,719	837,719
2690/171520	<b>21st Century Administration</b>		
1000/107910	Gen 21st Century - Administrative	2,102,648	2,102,648
2690/171610	<b>21st Century Scholar Awards</b>		
1000/100720	Gen 21st Century - Awards	28,289,852	29,109,298
6000/196200	<b>Gear Up Scholarship</b>		
	Fed Federal Funds	250,000	250,000

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/195000	<b>Gearup Administration II</b>		
	Fed Federal Funds	2,919,063	2,919,063
6000/210210	<b>Robert C. Byrd Scholarship Distribution</b>		
6000/101500	Tfr Byrd Scholarship	847,500	847,500
6000/183500	<b>National Guard Scholarship</b>		
1000/101810	Gen National Guard Tuition Supplement	2,874,264	2,874,264
5330/120060	<b>Insurance Education Scholarships</b>		
	Ded Insurance Education Scholarship	100,000	100,000
	<b>State Student Assistance Commission Totals</b>		
	General Fund	262,131,147	268,731,930
	Dedicated Funds	100,000	100,000
	Federal Funds	4,829,565	4,829,565
	<b>Totals</b>	<b>267,060,712</b>	<b>273,661,495</b>
	<b>HIGHER EDUCATION TOTALS</b>		
	General Fund	1,725,047,566	1,754,481,203
	Dedicated Funds	17,368,205	17,368,205
	Federal Funds	6,418,780	6,418,780
	<b>Totals</b>	<b>1,748,834,551</b>	<b>1,778,268,188</b>

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>Department of Education</b>			
<b>State School Funding</b>			
<b>Department of Education Administration</b>			
1000/121080	Superintendent's Office		
	Gen General Fund	8,495,125	8,495,125
6470/141800	Ded Professional Standards	395,000	395,000
	Totals	8,890,125	8,890,125
3780/154100	Chapter II SEA Support		
	Tfr Emergency Special Education Act (ESEA)	110,000	110,000
6000/170000	DOE Professional Library		
	Tfr Transferred Funds	122,600	122,600
	<b>Department of Education Administration Totals</b>		
	General Fund	8,495,125	8,495,125
	Dedicated Funds	395,000	395,000
	Totals	8,890,125	8,890,125
<b>Grant Administration</b>			
1000/109100	Career and Technical Education		
	Gen General Fund	1,426,945	1,426,945
1000/109250	PrimeTime		
	Gen General Fund	234,189	234,189
1000/123140	Drug Free Schools		
	Gen General Fund	66,654	66,654
3090/171010	Special Education Excise		
	Ded Alcoholic Beverage Excise Tax	386,527	386,527
3780/132700	Administration - Drug Free Schools Grant		
	Fed Emergency Special Education Act (ESEA)	278,710	278,710
3780/152100	Enhancing Education through Technology-Administration		
	Fed Emergency Special Education Act (ESEA)	224,088	224,088
3780/152200	ESEA Chapter I, SAE Admin.		
	Fed Emergency Special Education Act (ESEA)	2,498,254	2,498,254
3780/152400	Reading First - State Administration		
	Fed Emergency Special Education Act (ESEA)	1,410,866	1,410,866
3780/152600	Title I, Migrant, SEA Administration		
	Fed Emergency Special Education Act (ESEA)	1,670,020	1,670,020
3780/152700	Title II - Subpart 2 - State Activities		
	Fed Emergency Special Education Act (ESEA)	1,246,625	1,246,625
3780/152800	Title II - Section 2113 (2) - State Administration		
	Fed Emergency Special Education Act (ESEA)	441,355	441,355
3780/152900	Title V - Innovative Programs - State Administration		
	Fed Emergency Special Education Act (ESEA)	152,552	152,552
3780/154500	21st Century Learning Centers - SEA Expense		
	Fed Emergency Special Education Act (ESEA)	941,399	941,399

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3780/154800	Individuals with Disabilities Education Improvement Act - Administration		
	Fed Emergency Special Education Act (ESEA)	2,769,026	2,769,026
5250/170000	Child Nutrition Programs SAE Admin.		
	Fed Special Food Service	2,768,991	2,768,991
5250/170040	Child Care Food Program Audits		
	Fed Special Food Service	367,227	367,227
5250/170300	School Lunch Program Grant (Nutrition Education)		
	Fed Special Food Service	162,218	162,218
5250/170500	Summer Food Program-SAE Admin.		
	Fed Special Food Service	163,633	163,633
5260/170100	Commodity Distribution Processing		
	Ded Commodity Distribution Salvage	8,616,125	8,616,125
	<b>Grant Administration Totals</b>		
	General Fund	1,727,788	1,727,788
	Dedicated Funds	9,002,652	9,002,652
	Federal Funds	15,094,964	15,094,964
	Totals	25,825,404	25,825,404
	<b>State Programs</b>		
1000/107080	School Safety Training		
2780/100100	Tfr Indiana Safe Schools	750,000	750,000
1000/121140	Professional Standards Division		
	Gen General Fund	2,882,513	2,882,513
6470/141800	Ded Professional Standards	1,000,000	1,000,000
	Totals	3,882,513	3,882,513
1000/121170	Accreditation System		
	Gen General Fund	850,428	850,428
1000/410500	School Improvement Programs		
8000/110540	Fed ARRA	5,000,000	0
1000/121240	Riley Hospital		
	Gen General Fund	27,900	27,900
1000/127000	Public Television Distribution		
	Gen General Fund	3,220,000	3,220,000
6000/140410	Project P-20		
	Fed Federal Funds	2,712,792	1,176,992
2120/170020	Motorcycle Operator Safety Education Fund		
	Ded Safety Education	984,030	984,030
3010/170030	School Traffic Safety		
	Ded Motor Vehicle Highway Account	252,483	252,483
6000/101500	Byrd Scholarship		
	Fed Federal Funds	847,500	847,500
6000/101900	Lau Project		
	Tfr Transferred Funds	121,000	121,000
6000/122300	Consolidated School Health Programs		
	Fed Federal Funds	81,577	81,577
6000/137200	Learn and Serve Indiana		
	Fed Federal Funds	346,358	346,358

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/163000	AIDS School Health Education Fed Federal Funds	257,845	257,845
6000/174100	Adult Basic Education/Teacher Training Fed Federal Funds	468,803	468,803
6000/175700	McKinney Homeless Assistance Grant Fed Federal Funds	1,120,000	1,120,000
6000/175900	IHSAA Review Panel Loc Local Funds	1,500	1,500
6000/176700	Refugee Children School Impact Fed Federal Funds	168,049	168,049
<b>State Programs Totals</b>			
	General Fund	6,980,841	6,980,841
	Dedicated Funds	2,236,513	2,236,513
	Federal Funds	11,002,924	4,467,124
	Local Funds	1,500	1,500
	<b>Totals</b>	<b>20,221,778</b>	<b>13,685,978</b>
<b>State School Funding Totals</b>			
	General Fund	17,203,754	17,203,754
	Dedicated Funds	11,634,165	11,634,165
	Federal Funds	26,097,888	19,562,088
	Local Funds	1,500	1,500
	<b>Totals</b>	<b>54,937,307</b>	<b>48,401,507</b>

**Local School Funding****School Corporation Administration**

1000/121160	Education Service Centers Gen General Fund	2,100,000	1,000,000
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**General School Programs**

1000/109040	Distribution for Tuition Support Gen General Fund	6,420,765,650	6,558,700,000
1000/107040	Transfer Tuition (State Employees' Children and Eligible MH Children) Gen General Fund	25,000	25,000
1000/217000	Marion County Desegregation Court Order Gen General Fund	18,000,000	18,000,000
1000/109040	Tfr Distribution for Tuition Support	20,500,000	20,500,000
	<b>Totals</b>	<b>38,500,000</b>	<b>38,500,000</b>
1000/101170	Non-English Speaking Program Gen General Fund	6,965,055	6,965,055
1000/101710	Full-Day Kindergarten Gen General Fund	58,500,000	58,500,000
1000/107130	Gifted and Talented Education Program Gen General Fund	12,936,181	12,936,181
1000/108260	Teachers' Social Security and Retirement Distribution Gen General Fund	2,403,792	2,403,792

## VII-11

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/109230	Distribution for Summer School Gen General Fund	18,360,000	18,360,000
1000/109370	National School Lunch Program Gen General Fund	5,400,000	5,400,000
1000/121210	Textbook Reimbursement Gen General Fund	39,000,000	39,000,000
6910/210320	Education License Plate Fees Ded Education License Plate Fees	141,200	141,200
1000/106930	Senator David C. Ford Educational Technology Program (IC 20-20-13)		
3880/108920	Ded Build Indiana	3,809,965	3,809,965
1000/107860	Early Intervention Program and Reading Diagnostic Assessment Gen General Fund	4,720,000	4,720,000
1000/146720	School Circuit Breaker Replacement Credits Gen General Fund	38,000,000	27,000,000
3750/170410	National School Lunch Program Fed National School Lunch	218,516,090	218,516,090
5250/170600	Child Care Food Program Distribution Fed Special Food Service	38,892,000	38,892,000
5250/170700	Summer Food Service Program Distribution Fed Special Food Service	5,645,215	5,645,215
6000/100900	Title III Language Acquisition Fed Federal Funds	6,846,851	6,846,851
6000/101800	Rural and Low Income Schools Fed Federal Funds	296,508	296,508
6000/111600	Even Start Fed Federal Funds	1,066,406	1,066,406
6000/129400	Nutrition Support Networks Fed Federal Funds	1,204,000	1,204,000
6000/138900	Enhancing Education through Technology Fed Federal Funds	4,257,681	4,257,681
6000/159700	No Child Left Behind Fed Federal Funds	5,643,463	5,643,463
6000/164400	Public Charter Schools Fed Federal Funds	5,750,512	5,750,512
6000/169900	Title I Program Improvement Audit Fed Federal Funds	18,581,483	18,581,483
6000/170700	ECIA Chapter I, LEA Distribution Fed Federal Funds	234,674,887	234,674,887
6000/170900	Title I Migrant Distribution Fed Federal Funds	3,444,530	3,444,530
6000/171200	Title II A Teacher Quality Fed Federal Funds	47,371,763	47,371,763
6000/171400	Chapter I, Neglected Fed Federal Funds	82,864	82,864
6000/171600	Chapter I, Delinquent Fed Federal Funds	854,574	854,574

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/172200	<b>Drug Free Schools and Communities</b>		
	Fed Federal Funds	3,702,856	3,702,856
6000/174000	<b>E-Rate</b>		
	Loc Local Funds	2,700,000	2,700,000
3880/101000	Tfr Build Indiana	1,800,000	1,800,000
	Totals	4,500,000	4,500,000
6000/177200	<b>21st Century Learning Centers - LEA Distributions</b>		
	Fed Federal Funds	17,886,577	17,886,577
6000/178100	<b>Perkins Career and Technical Education</b>		
	Fed Federal Funds	14,318,161	14,318,161
6000/182500	<b>Math and Science Partnerships Program, Title II Part B</b>		
	Fed Federal Funds	3,039,746	3,039,746
	<b>General School Programs Totals</b>		
	General Fund	6,625,075,678	6,752,010,028
	Dedicated Funds	3,951,165	3,951,165
	Federal Funds	632,076,167	632,076,167
	Local Funds	2,700,000	2,700,000
	Totals	7,263,803,010	7,390,737,360
	<b>Special Education</b>		
1000/121840	<b>Special Education Preschool</b>		
	Gen General Fund	19,200,000	0
1000/107310	<b>Special Education (S-5)</b>		
	Gen General Fund	24,750,000	24,750,000
1000/107280	<b>Best Buddies</b>		
	Gen General Fund	250,000	250,000
6000/135300	<b>Preschool Special Education</b>		
	Fed Federal Funds	9,098,863	9,098,863
6000/171000	<b>Individuals with Disabilities Education Improvement Act - Distribution</b>		
	Fed Federal Funds	241,273,334	241,273,334
6000/183700	<b>Special Education Program Improvement Grants</b>		
	Fed Federal Funds	800,000	800,000
	<b>Special Education Totals</b>		
	General Fund	44,200,000	25,000,000
	Federal Funds	251,172,197	251,172,197
	Totals	295,372,197	276,172,197
	<b>Assessment and Remediation</b>		
1000/100790	<b>Graduation Exam Remediation</b>		
	Gen General Fund	4,958,910	4,958,910
1000/101160	<b>State Board of Education</b>		
	Gen General Fund	3,144,762	3,144,762
1000/107090	<b>Testing and Remediation</b>		
	Gen General Fund	39,000,000	39,000,000
1000/107320	<b>PSAT Program</b>		
	Gen General Fund	717,449	717,449

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
1000/217400	Advanced Placement Program		
	Gen General Fund	953,284	953,284
6000/103000	Assessments and Related Activities		
	Fed Federal Funds	8,202,110	8,202,110
6000/148800	Advanced Placement		
	Fed Federal Funds	124,560	124,560
	<b>Assessment and Remediation Totals</b>		
	General Fund	48,774,405	48,774,405
	Federal Funds	8,326,670	8,326,670
	Totals	57,101,075	57,101,075
	<b>Professional Development</b>		
1000/108650	Professional Development Distribution		
	Gen General Fund	5,500,000	5,500,000
6000/100300	Workshops/In-Service Training		
	Loc Local Funds	175,000	175,000
6000/145300	Professional Teachers Project		
	Loc Local Funds	12,087	12,087
	<b>Professional Development Totals</b>		
	General Fund	5,500,000	5,500,000
	Local Funds	187,087	187,087
	Totals	5,687,087	5,687,087
	<b>Alternative/Adult Education</b>		
1000/101310	Alternative Education		
	Gen General Fund	6,580,319	6,580,319
1000/107220	Distribution for Adult Vocational Education		
	Gen General Fund	250,000	250,000
1000/109260	Adult Education Distribution		
	Gen General Fund	14,000,000	14,000,000
6000/170100	Adult Education Distribution		
	Fed Federal Funds	9,317,671	9,317,671
	<b>Alternative/Adult Education Totals</b>		
	General Fund	20,830,319	20,830,319
	Federal Funds	9,317,671	9,317,671
	Totals	30,147,990	30,147,990
	<b>Local School Funding Totals</b>		
	General Fund	6,746,480,402	6,853,114,752
	Dedicated Funds	3,951,165	3,951,165
	Federal Funds	900,892,705	900,892,705
	Local Funds	2,887,087	2,887,087
	Totals	7,654,211,359	7,760,845,709

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
	<b>Department of Education Totals</b>		
	General Fund	6,763,684,156	6,870,318,506
	Dedicated Funds	15,585,330	15,585,330
	Federal Funds	926,990,593	920,454,793
	Local Funds	2,888,587	2,888,587
	<b>Totals</b>	<b>7,709,148,666</b>	<b>7,809,247,216</b>
	<b>Teacher Pensions</b>		
1000/107430	<b>Postretirement Pension Increases</b>		
	Gen General Fund	58,190,084	60,517,687
	Ded Dedicated Funds	11,392,036	12,619,800
	<b>Totals</b>	<b>69,582,120</b>	<b>73,137,487</b>
1000/107450	<b>Teachers' Retirement Fund Distribution</b>		
	Gen General Fund	618,616,164	643,780,810
	Ded Dedicated Funds	67,398,388	111,406,615
	<b>Totals</b>	<b>686,014,552</b>	<b>755,187,425</b>
	<b>Teacher Pensions Totals</b>		
	General Fund	676,806,248	704,298,497
	Dedicated Funds	78,790,424	124,026,415
	<b>Totals</b>	<b>755,596,672</b>	<b>828,324,912</b>
	<b>ELEMENTARY AND SECONDARY EDUCATION TOTALS</b>		
	General Fund	7,440,490,404	7,574,617,003
	Dedicated Funds	94,375,754	139,611,745
	Federal Funds	926,990,593	920,454,793
	Local Funds	2,888,587	2,888,587
	<b>Totals</b>	<b>8,464,745,338</b>	<b>8,637,572,128</b>

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>OTHER EDUCATION</b>			
1000/125050	<b>Education Employment Relations Board</b>		
	Gen General Fund	640,408	640,408
6510/174000	<b>Teachers' Retirement Fund - Administration</b>		
	Ded Teachers' Retirement	9,080,851	9,080,851
<b>Indiana State Library</b>			
1000/107300	<b>State Library - Operating</b>		
	Gen General Fund	3,440,304	3,440,304
1000/107340	<b>Statewide Library Services</b>		
	Gen General Fund	1,593,503	1,593,503
1000/173010	<b>Library Services for the Blind - Electronic Newslines</b>		
	Gen General Fund	36,400	36,400
1000/107250	<b>Academy of Science</b>		
	Gen General Fund	8,811	8,811
2130/110000	<b>Statewide Library Card Program</b>		
	Ded Statewide Library Card Program	240,000	240,000
3390/129600	<b>Library Certification Board</b>		
	Ded Library Certification Board	7,762	7,762
3790/173000	<b>LSCA Extension Services</b>		
	Fed Library Extension Service	3,148,420	3,148,420
6000/142900	<b>Robert Kraft Estate</b>		
	Ded Dedicated Funds	142,509	142,509
6000/195500	<b>Darrach Genealogy Fund</b>		
	Ded Dedicated Funds	60,140	60,140
6000/173200	<b>Publications Fund</b>		
	Ded Dedicated Funds	92,150	92,150
6000/170730	<b>Virtual Library</b>		
3880/101100	Tfr Build Indiana	1,500,000	1,500,000
6000/152100	<b>Indiana Center for the Book</b>		
	Ded Dedicated Funds	4,851	4,851
6000/194900	<b>Local Library Connectivity Grant</b>		
3880/101000	Tfr Build Indiana	1,000,000	1,000,000
<b>Indiana State Library Totals</b>			
	General Fund	5,079,018	5,079,018
	Dedicated Funds	547,412	547,412
	Federal Funds	3,148,420	3,148,420
	Totals	8,774,850	8,774,850
<b>Indiana Arts Commission</b>			
1000/107050	<b>Arts Commission Administration</b>		
	Gen General Fund	3,202,368	3,202,368
6000/163200	<b>Underserved</b>		
	Fed Federal Funds	80,600	80,600

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/170500	<b>Basic State Grant</b>		
	Fed Federal Funds	632,100	632,100
6000/170600	<b>Arts in Education</b>		
	Fed Federal Funds	23,200	23,200
6000/197410	<b>Rural Economic Development Grant</b>		
	Tfr Transferred Funds	150,000	150,000
<b>Indiana Arts Commission Totals</b>			
	General Fund	3,202,368	3,202,368
	Federal Funds	735,900	735,900
	<b>Totals</b>	<b>3,938,268</b>	<b>3,938,268</b>
<b>Historical Bureau</b>			
1000/107350	<b>Historical Bureau Administration</b>		
	Gen General Fund	371,534	371,534
1000/410130	<b>Historical Marker Program</b>		
	Gen General Fund	12,722	12,722
6000/113200	<b>Publications Fund</b>		
	Ded Dedicated Funds	23,346	23,346
6000/129300	<b>Historic Marker Donations</b>		
	Ded Dedicated Funds	29,197	29,197
<b>Historical Bureau Totals</b>			
	General Fund	384,256	384,256
	Dedicated Funds	52,543	52,543
	<b>Totals</b>	<b>436,799</b>	<b>436,799</b>
<b>Commission on Proprietary Education</b>			
1000/107030	<b>Commission on Proprietary Education Administration</b>		
	Gen General Fund	321,823	321,823
6000/188900	<b>Career College Student Assurance Fund</b>		
	Ded Dedicated Funds	17,000	17,000
<b>Commission on Proprietary Education Totals</b>			
	General Fund	321,823	321,823
	Dedicated Funds	17,000	17,000
	<b>Totals</b>	<b>338,823</b>	<b>338,823</b>
<b>OTHER EDUCATION TOTALS</b>			
	General Fund	9,627,873	9,627,873
	Dedicated Funds	9,697,806	9,697,806
	Federal Funds	3,884,320	3,884,320
	<b>Totals</b>	<b>23,209,999</b>	<b>23,209,999</b>
<b>EDUCATION TOTALS</b>			
	General Fund	9,175,165,843	9,338,726,079
	Dedicated Funds	121,441,765	166,677,756
	Federal Funds	937,293,693	930,757,893
	Local Funds	2,888,587	2,888,587
	<b>Totals</b>	<b>10,236,789,888</b>	<b>10,439,050,315</b>